

## Senate Subcommittee Report

**Agency:** Real Estate Commission

**Bill No.** House Sub. for SB 4

**Bill Sec.** 17

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1874

**Budget Page No.** 464

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,167,251	1,161,116	0
Subtotal	\$ 1,167,251	\$ 1,161,116	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,167,251</b>	<b>\$ 1,161,116</b>	<b>\$ 0</b>
FTE positions	9.0	9.0	0.0
Non FTE Uncl. Perm. Pos.	4.0	4.0	0.0
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>

### Agency Estimate

The **agency** estimates revised FY 2015 operating expenditures of \$1.2 million, all from special revenue funds, which is an increase of \$35,275, or 3.1 percent, above the amount approved by the 2014 Legislature. The increase is attributable to increased expenditures for background investigations and to increased professional services expenditures and computer equipment expenditures related to the replacement of the agency's electronic records management system. The 2014 Legislature approved \$27,500 in FY 2014 and \$77,500 for FY 2015, all from the Real Estate Recovery Revolving Fund, to replace the agency's electronic records management system. The agency did not expend any funds for this purpose in FY 2014 and has shifted \$22,500 of those funds to FY 2015. The agency requests funding for 9.0 FTE positions, which is the same number approved by the 2014 Legislature.

### Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$1.2 million, all from special revenue funds. The recommendation is a decrease of \$6,135, or 0.5 percent, below the agency estimate. The decrease is attributable to reduced KPERS employer contributions included in the Governor's allotment plan. The Governor concurs with the agency's estimate of 9.0 FTE positions for FY 2015.

**House Sub. for Senate Bill 4**

House Sub. for SB 4 adopted the Governor’s recommendation for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor’s recommendation with the following adjustment:

1. Add language to prohibit the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee’s recommendation.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee’s recommendation.

**House Budget Committee Report**

**Agency:** Real Estate Commission

**Bill No.** House Sub. for SB 4

**Bill Sec.** 17

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**Budget Page No.** 464

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Operating Expenditures:			
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Capital Improvements:			
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<b>TOTAL</b>	<b>\$ 1,167,251</b>	<b>\$ 1,161,116</b>	<b>\$ 0</b>
FTE positions	9.0	9.0	0.0
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<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>

## **Agency Estimate**

The **agency** estimates revised FY 2015 operating expenditures of \$1.2 million, all from special revenue funds, which is an increase of \$35,275, or 3.1 percent, above the amount approved by the 2014 Legislature. The increase is attributable to increased expenditures for background investigations and to increased professional services expenditures and computer equipment expenditures related to the replacement of the agency's electronic records management system. The 2014 Legislature approved \$27,500 in FY 2014 and \$77,500 for FY 2015, all from the Real Estate Recovery Revolving Fund, to replace the agency's electronic records management system. The agency did not expend any funds for this purpose in FY 2014 and has shifted \$22,500 of those funds to FY 2015. The agency requests funding for 9.0 FTE positions, which is the same number approved by the 2014 Legislature.

## **Governor's Recommendation**

The **Governor** recommends FY 2015 operating expenditures of \$1.2 million, all from special revenue funds. The recommendation is a decrease of \$6,135, or 0.5 percent, below the agency estimate. The decrease is attributable to reduced KPERs employer contributions included in the Governor's allotment plan. The Governor concurs with the agency's estimate of 9.0 FTE positions for FY 2015.

## **House Sub. for Senate Bill 4**

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

## **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

## **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation.

## **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language to prohibit the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 1,161,116	\$ 0	\$ 1,161,116	\$ 0	\$ 1,161,116
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 1,161,116	\$ 0	\$ 1,161,116	\$ 0	\$ 1,161,116
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,161,116	\$ 0	\$ 1,161,116	\$ 0	\$ 1,161,116
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	9.0	0.0	9.0	0.0	9.0
Non-FTE Unclass. Perm. Pos.	4.0	0.0	4.0	0.0	4.0
TOTAL	13.0	0.0	13.0	0.0	13.0