

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. H Sub. for SB 4

Bill Sec. 50

Analyst: Hodish

Analysis Pg. No. 532

Budget Page No. 376

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	814,725	812,353	0
Subtotal	<u>\$ 814,725</u>	<u>\$ 812,353</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 814,725</u></u>	<u><u>\$ 812,353</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency's** revised estimate totals \$814,725, all from special revenue funds. It is a net increase of \$10 above the amount approved by the 2014 Legislature and is attributable to an increase in contractual services. The agency's revised estimate includes 5.0 FTE positions and 2.0 non-FTE unclassified permanent positions. This is a decrease of 1.0 FTE position and an increase of 1.0 non-FTE position.

Governor's Recommendation

The **Governor** recommends \$812,353, all from special revenue funds, in FY 2015. This is an all funds decrease of \$2,372, or 0.3 percent, below the agency's FY 2015 revised estimate. The decrease is attributable to reduced employer contributions to KPERS. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2015 revised estimate.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

Senate Subcommittee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

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Operating Expenditures:			
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Other Funds	814,725	812,353	0
Subtotal	<u>\$ 814,725</u>	<u>\$ 812,353</u>	<u>\$ 0</u>
Capital Improvements:			
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 TOTAL	 <u><u>\$ 814,725</u></u>	 <u><u>\$ 812,353</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

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Governor's Recommendation

The **Governor** recommends \$812,353, all from special revenue funds, in FY 2015. This is an all funds decrease of \$2,372, or 0.3 percent, below the agency's FY 2015 revised estimate. The decrease is attributable to reduced employer contributions to KPERS. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2015 revised estimate.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

Senate Committee Recommendation

The **Committee** concurs with the Senate Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 532,711	\$ 0	\$ 532,711	\$ 0	\$ 532,711
Aid to Local Units	226,773	0	226,773	0	226,773
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 759,484	\$ 0	\$ 759,484	\$ 0	\$ 759,484
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 759,484</u>	<u>\$ 0</u>	<u>\$ 759,484</u>	<u>\$ 0</u>	<u>\$ 759,484</u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>				

FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	<u>7.0</u>	<u>0.0</u>	<u>7.0</u>	<u>0.0</u>	<u>7.0</u>