

Senate Subcommittee Report

Agency: Emergency Medical Services Board **Bill No.** H. Sub. for SB 4 **Bill Sec.** 49

Analyst: Ouellette **Analysis Pg. No.** 551 **Budget Page No.** 350

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,151,763	2,143,637	0
Subtotal	<u>\$ 2,151,763</u>	<u>\$ 2,143,637</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,151,763</u></u>	<u><u>\$ 2,143,637</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>14.0</u></u>	<u><u>14.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates FY 2015 operating expenditures of \$2,151,763, all from special revenue funds. The revised agency estimate is an increase of \$10,000, or 0.5 percent, above the amount approved by the 2014 Legislature. The increase is attributable to a new National Highway Traffic Safety Administration (NHTSA) Evidence-Based Guideline Project Fund grant of \$10,000 with no matching requirement. The agency requests 14.0 FTE positions, the same amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$2,143,637, all from special revenue funds, which is \$1,874, or 0.1 percent, above the amount approved by the 2014 Legislature. The increase is attributable to the Governor's recommendation that the agency accept the Federal grant, offset partially by the Governor's recommended KPERS employer contribution rate reduction as a result of the Governor's Allotment Plan.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.

House Budget Committee Report

Agency: Emergency Medical Services Board **Bill No.** H. Sub. for SB 4 **Bill Sec.** 49

Analyst: Ouellette **Analysis Pg. No.** 551 **Budget Page No.** 350

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
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Governor's Recommendation

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House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 1,191,926	\$ 0	\$ 1,191,926	\$ 0	\$ 1,191,926
Aid to Local Units	801,711	0	801,711	0	801,711
Other Assistance	150,000	0	150,000	0	150,000
Subtotal- Operations	\$ 2,143,637	\$ 0	\$ 2,143,637	\$ 0	\$ 2,143,637
Capital Improvements	0	0	0	0	0
TOTAL	\$ 2,143,637	\$ 0	\$ 2,143,637	\$ 0	\$ 2,143,637

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	14.0	0.0	14.0	0.0	14.0