

Senate Subcommittee Report

Agency: State Fire Marshal

Bill No. H. Sub. for SB 4

Bill Sec. 46

Analyst: Hodish

Analysis Pg. No. 572

Budget Page No. 352

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	5,033,179	5,009,158	0
Subtotal	<u>\$ 5,033,179</u>	<u>\$ 5,009,158</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 5,033,179</u></u>	 <u><u>\$ 5,009,158</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 54.0	 48.0	 0.0
Non FTE Uncl. Perm. Pos.	17.0	17.0	0.0
TOTAL	<u><u>71.0</u></u>	<u><u>65.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates \$5.0 million, all from special revenue funds, and 54.0 FTE positions, in FY 2015, which is unchanged from the amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** recommends \$5.0 million, all from special revenue funds, in FY 2015. This is a decrease of \$24,021, or 0.5 percent, below the agency's FY 2015 revised estimate, and is attributable to reduced employer contributions to KPERs. The Governor's recommendation includes 48.0 FTE and 17.0 non-FTE positions, which is a decrease of 6.0 FTE positions due to the Governor removing 6.0 vacant classified FTE positions.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015.

Senate Committee Recommendation

The **Committee** concurs with Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

House Budget Committee Report

Agency: State Fire Marshal

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Operating Expenditures:			
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Other Funds	5,033,179	5,009,158	0
Subtotal	<u>\$ 5,033,179</u>	<u>\$ 5,009,158</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
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Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 5,033,179</u></u>	 <u><u>\$ 5,009,158</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 54.0	 48.0	 0.0
Non FTE Uncl. Perm. Pos.	17.0	17.0	0.0
TOTAL	<u><u>71.0</u></u>	<u><u>65.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates \$5.0 million, all from special revenue funds, and 54.0 FTE positions, in FY 2015, which is unchanged from the amount approved by the 2014 Legislature.

Governor's Recommendation

The **Governor** recommends \$5.0 million, all from special revenue funds, in FY 2015. This is a decrease of \$24,021, or 0.5 percent, below the agency's FY 2015 revised estimate, and is attributable to reduced employer contributions to KPERS. The Governor's recommendation includes 48.0 FTE and 17.0 non-FTE positions, which is a decrease of 6.0 FTE positions due to the Governor removing 6.0 vacant classified FTE positions that the agency is holding open.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation in FY 2015.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015 with the follow adjustment:

1. Delete 8.0 vacant unfunded FTE positions in FY 2015.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation in FY 2015 with the following adjustment:

1. Delete 8.0 vacant unfunded FTE positions in FY 2015.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 4,971,658	\$ 0	\$ 4,971,658	\$ 0	\$ 4,971,658
Aid to Local Units	0	0	0	0	0
Other Assistance	37,500	0	37,500	0	37,500
Subtotal- Operations	\$ 5,009,158	\$ 0	\$ 5,009,158	\$ 0	\$ 5,009,158
Capital Improvements	0	0	0	0	0
TOTAL	\$ 5,009,158	\$ 0	\$ 5,009,158	\$ 0	\$ 5,009,158

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	48.0	(8.0)	40.0	0.0	40.0
Non-FTE Unclass. Perm. Pos.	17.0	0.0	17.0	0.0	17.0
TOTAL	65.0	(8.0)	57.0	0.0	57.0