

## Senate Subcommittee Report

**Agency:** Legislative Coordinating Council

**Bill No.** H. Sub. for SB 4

**Bill Sec.** 21

**Analyst:** Scott

**Analysis Pg. No.** 847

**Budget Page No.** 134

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 606,402	\$ 549,678	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 606,402</u>	<u>\$ 549,678</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 606,402</u></u>	<u><u>\$ 549,678</u></u>	<u><u>\$ 0</u></u>
FTE positions	8.0	8.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>8.0</u></u>	<u><u>8.0</u></u>	<u><u>0.0</u></u>

### Agency Estimate

The **agency** requests a revised estimate of \$606,402, including \$3,867,490 from the State General Fund. This is a reduction of \$93,110, all from the State General Fund, below the amount approved by the 2014 Legislature for FY 2015, after all adjustments. The agency is requesting \$93,110 from the State General Fund be lapsed, or returned to the State General Fund. The agency requests a revised estimate of 8.0 FTE positions which is the same as the approved number.

### Governor's Recommendation

The **Governor** recommends \$549,678, all from the State General Fund. This is a reduction of \$149,834 below the amount approved by the 2014 Legislature for FY 2015, after all adjustments. The Governor is recommending \$149,834 from the State General Fund be lapsed. This also is a State General Fund reduction of \$56,724, or 9.4 percent, below the agency's revised estimate. The recommended reduction was all made in salaries and wages. The Governor recommends 8.0 FTE positions which is the same as the approved number.

### House Sub. for Senate Bill 4

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.