

## Senate Subcommittee Report

**Agency:** Legislative Division of Post Audit

**Bill No.** H. Sub. for SB 4

**Bill Sec.** 23

**Analyst:** Scott

**Analysis Pg. No.** 911

**Budget Page No.** 140

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 2,532,822	\$ 2,383,764	\$ 9,949
Other Funds	0	0	0
Subtotal	<u>\$ 2,532,822</u>	<u>\$ 2,383,764</u>	<u>\$ 9,949</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 2,532,822</u></u>	<u><u>\$ 2,383,764</u></u>	<u><u>\$ 9,949</u></u>
FTE positions	25.0	25.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>25.0</u></u>	<u><u>25.0</u></u>	<u><u>0.0</u></u>

### Agency Estimate

The **agency** estimates \$2,532,822, all from the State General Fund, for its FY 2015 revised budget estimate. This is a reduction of \$166,611, all from the State General Fund, below the amount approved by the 2014 Legislature for FY 2015, after all adjustments. The agency is requesting \$166,611 from the State General Fund be lapsed, or returned to the State General Fund. The agency requests a revised estimate of 25.0 FTE positions which is the same as the approved number.

### Governor's Recommendation

The **Governor** recommends \$2,383,764, all from the State General Fund. This is a reduction of \$315,669, all from the State General Fund, below the amount approved by the 2014 Legislature for FY 2015, after all adjustments. The Governor is recommending \$315,669 from the State General Fund be lapsed. This also is a State General Fund reduction of \$149,058, or 5.9 percent, below the agency's revised estimate. The recommended reduction was all made in salaries and wages. The Governor recommends 25.0 FTE positions which is the same as the approved number.

**House Sub. for Senate Bill 4**

**House Sub. for SB 4** adopted the Governor's recommendation for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation with the following adjustment:

1. Add \$9,949, all from the State General Fund, to correct an inadvertent omission in the Governor's recommendation.