

Senate Subcommittee Report

Agency: Kansas Racing and Gaming Commission **Bill No.** H. Sub. for SB 4 **Bill Sec.** --

Analyst: Hodish

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Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	8,658,446	8,601,605	0
Subtotal	<u>\$ 8,658,446</u>	<u>\$ 8,601,605</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,658,446</u></u>	<u><u>\$ 8,601,605</u></u>	<u><u>\$ 0</u></u>
FTE positions	93.5	93.6	0.0
Non FTE Uncl. Perm. Pos.	7.5	7.5	0.0
TOTAL	<u><u>101.0</u></u>	<u><u>101.1</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency's** revised FY 2015 estimate totals \$8.7 million, all from special revenue funds. This is an increase of \$1.3 million, or 17.4 percent, above the amount approved by the 2014 Legislature. The estimate includes 93.5 FTE and 7.5 non-FTE positions, which is an increase of 2.0 FTE and 6.5 non-FTE positions. The all funds and position increases are attributable to the agency's supplemental requests in the Expanded Gaming Regulation program.

Governor's Recommendation

The **Governor** recommends \$8.6 million, all from special revenue funds, in FY 2015. This is an all funds decrease of \$56,841, or 0.7 percent, below the agency's FY 2015 revised estimate. The decrease is attributable to reduced employer contributions to KPERS. The Governor recommends 93.5 FTE and 7.5 non-FTE positions, which is unchanged from the agency's FY 2015 revised estimate.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015 with the following adjustments:

1. Delete \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015 and review later during the budget process.
2. Delete language appropriating the Gaming Machine Examination Fund, with a no limit expenditure authority in FY 2015 and review later during the budget process.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2015 as adjusted by House Sub. for SB 4 with the following further adjustments:

1. Add \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.
2. Add language appropriating the Gaming Machine Examination Fund, with a no limit expenditure authority in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2015.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2015.

House Sub. for Senate Bill 4

House Sub. for SB 4 adopted the Governor's recommendation for FY 2015 with the following adjustments:

1. Delete \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015 and review later during the budget process.
2. Delete language appropriating the Gaming Machine Examination Fund, with a no limit expenditure authority in FY 2015 and review later during the budget process.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2015 as adjusted by House Sub. for SB 4 with the following further adjustments:

1. Add \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.
2. Add language appropriating the Gaming Machine Examination Fund, with a no limit expenditure authority in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2015.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2016 with the following further adjustments:

1. Add \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.
2. Add language appropriating the Gaming Machine Examination Fund, with a no limit expenditure authority in FY 2015. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Vetoed FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 8,594,609	\$ 0	\$ 8,594,609	\$ 0	\$ 8,594,609
Aid to Local Units	0	0	0	0	0
Other Assistance	6,996	0	6,996	0	6,996
Subtotal- Operations	\$ 8,601,605	\$ 0	\$ 8,601,605	\$ 0	\$ 8,601,605
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 8,601,605</u>	<u>\$ 0</u>	<u>\$ 8,601,605</u>	<u>\$ 0</u>	<u>\$ 8,601,605</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	93.5	0.0	93.5	0.0	93.5
Non-FTE Unclass. Perm. Pos.	7.5	0.0	7.5	0.0	7.5
TOTAL	<u>101.0</u>	<u>0.0</u>	<u>101.0</u>	<u>0.0</u>	<u>101.0</u>