

## House Budget Committee Report

**Agency:** Kansas Corporation Commission      **Bill No.** H. Sub for SB 4

**Bill Sec.** --

**Analyst:** Skoglund

**Analysis Pg. No.** 1509

**Budget Page No.** 44

Expenditure Summary	Agency Estimate FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	20,881,579	20,740,429	0
Subtotal	\$ 20,881,579	\$ 20,740,429	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 20,881,579</b>	<b>\$ 20,740,429</b>	<b>\$ 0</b>
FTE positions	199.0	199.0	0.0
Non FTE Uncl. Perm. Pos.	5.5	6.5	0.0
<b>TOTAL</b>	<b>204.5</b>	<b>205.5</b>	<b>0.0</b>

### Agency Estimate

The **agency** requests \$20.9 million, all from special revenue funds, in FY 2015. This estimate is the same as the amount approved by the 2014 Legislature. The agency request includes 199.0 FTE positions, and 5.5 non-FTE unclassified positions which is an increase of 1.0 FTE position and a decrease of 1.0 non-FTE position from the FY 2015 approved amount.

### Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$20.7 million, all from special revenue funds. The recommendation is a decrease of \$141,150, all from special revenue funds, below the agency request as a result of the Governor's allotment plan reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding KPERS Death and Disability) from 11.27 percent to 8.65 percent in FY 2015.

### House Sub. for Senate Bill 4

**House Sub. for SB 4** adopted the Governor's recommendation in FY 2015.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Report**

**Agency:** Kansas Corporation Commission      **Bill No.** H. Sub for SB 4      **Bill Sec.** --  
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<u>Expenditure Summary</u>	<u>Agency Estimate FY 2015</u>	<u>Governor Recommendation FY 2015</u>	<u>Senate Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	20,881,579	20,740,429	0
Subtotal	<u>\$ 20,881,579</u>	<u>\$ 20,740,429</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 20,881,579</u></u>	<u><u>\$ 20,740,429</u></u>	<u><u>\$ 0</u></u>
FTE positions	199.0	199.0	0.0
Non FTE Uncl. Perm. Pos.	5.5	5.5	0.0
<b>TOTAL</b>	<u><u>204.5</u></u>	<u><u>204.5</u></u>	<u><u>0.0</u></u>

**Agency Estimate**

The **agency** requests \$20.9 million, all from special revenue funds, in FY 2015. This estimate is the same as the amount approved by the 2014 Legislature. The agency request includes 199.0 FTE positions, and 5.5 non-FTE unclassified positions which is an increase of 1.0 FTE position and a decrease of 1.0 non-FTE position from the FY 2015 approved amount.

**Governor's Recommendation**

The **Governor** recommends FY 2015 operating expenditures of \$20.7 million, all from special revenue funds. The recommendation is a decrease of \$141,150, all from special revenue funds, below the agency request as a result of the Governor's allotment plan reducing the Kansas Public Employer Regular and School Member employer contribution rate (excluding

KPERS Death and Disability) from 11.27 percent to 8.65 percent in FY 2015. This allotment will have no impact on agency operations, but is reflective of a reduction in expenditures.

**House Sub. for Senate Bill 4**

**House Sub. for SB 4** adopted the Governor's recommendation in FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation.

	Governor's Recommendation FY 2015	Legislative Action	Legislative Approved FY 2015	Governor's Veto FY 2015	Final Legislative Approved FY 2015
All Funds					
State Operations	\$ 20,712,968	\$ 0	\$ 20,712,968	\$ 0	\$ 20,712,968
Aid to Local Units	0	0	0	0	0
Other Assistance	27,461	0	27,461	0	27,461
Subtotal- Operations	\$ 20,740,429	\$ 0	\$ 20,740,429	\$ 0	\$ 20,740,429
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 20,740,429</u>	<u>\$ 0</u>	<u>\$ 20,740,429</u>	<u>\$ 0</u>	<u>\$ 20,740,429</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	199.0	0.0	199.0	0.0	199.0
Non-FTE Unclass. Perm. Pos.	5.5	0.0	5.5	0.0	5.5
TOTAL	<u>204.5</u>	<u>0.0</u>	<u>204.5</u>	<u>0.0</u>	<u>204.5</u>