

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department for Aging and Disability Services **Bill No.** HB 2366/SB235 **Bill Sec.** 8

Analyst: Fye **Analysis Pg. No.** 2519 **Capital Budget Page No.** 200

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Debt Service Principal	4,530,000	4,530,000	4,530,000
TOTAL	\$ 7,530,000	\$ 7,530,000	\$ 7,530,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	7,530,000	7,530,000	7,530,000
TOTAL	\$ 7,530,000	\$ 7,530,000	\$ 7,530,000

Agency Request

The **agency** requests capital improvement expenditures of \$7.5 million, all from the State Institutions Building Fund, for FY 2016. The request includes \$3.0 million for rehabilitation and repair projects and \$4.5 million for debt service principal payments. The rehabilitation and repair funding includes projects at the four state hospitals.

Governor's Recommendation

The **Governor** recommends capital improvement expenditures of \$7.5 million, all from the State Institutions Building Fund, for FY 2016. This is the same amount as the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2016.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2016.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2016.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2016.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2016.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2016.