

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Commerce **Bill No.** HB 2366/SB235 **Bill Sec.** 4

Analyst: Mariani **Analysis Pg. No.** 1457 **Capital Budget Page No.** 200

<u>Project</u>	<u>Agency Request 2016</u>	<u>Governor's Recommendation 2016</u>	<u>JCSBC Recommendation 2016</u>
Projects:			
Rehab and Repair:			
Elevator #1 Improvement Project-TPKWFC	\$ 100,000	\$ 100,000	\$ 100,000
Debt Service Principal:			
Topeka Workforce	100,000	100,000	100,000
TOTAL	\$ 200,000	\$ 200,000	\$ 200,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	200,000	200,000	200,000
TOTAL	\$ 200,000	\$ 200,000	\$ 200,000

Agency Request

The **agency** requests FY 2016 capital improvements expenditures of \$200,000, all from special revenue funds, an increase of \$5,000 above the FY 2015 agency request. The agency requests funding for the following project.

Rehabilitation and Repair

The agency request \$100,000 for repairs and rehabilitation for the Topeka Workforce Center Elevator #1 Improvement Project.

Debt Service - Principal

The agency requests \$100,000 for debt service principal payments for the Topeka Workforce Center.

Governor's Recommendation

The **Governor concurs** with the agency request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.