

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Emporia State University

Bill No. HB 2366/SB 235

Bill Sec. 20

Analyst: Morrow

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Other Capital Improvements	1,008,000	1,008,000	1,008,000
Parking	50,000	50,000	50,000
Debt Service - Principal	1,225,000	1,225,000	1,225,000
TOTAL	\$ 2,283,000	\$ 2,283,000	\$ 2,283,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	2,283,000	2,283,000	2,283,000
TOTAL	\$ 2,283,000	\$ 2,283,000	\$ 2,283,000

Agency Request

The **agency** requests \$2.3 million, all from special revenue funds for capital improvement projects for FY 2016. This is a decrease of \$4.7 million, or 67.2 percent, due to the Educational Building Fund expenditures being in the Board of Regents budget until approval and transfer to the university. The agency is requesting an enhancement of \$500,000, all from special revenue funds, to raze the maintenance facility for FY 2016. Relocation of the physical plant and facilities maintenance services is part of the campus master plan.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.