

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Fort Hays State University

Bill No. HB 2366/SB 235

Bill Sec. 22

Analyst: Morrow

Analysis Pg. No. 2096

Capital Budget Page No. 203

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Wiest Hall Replacement	17,189,300	17,189,300	17,189,300
Electrical Improvements	0	0	0
Art and Education Building	14,000,000	0	0
Rarick Hall	0	0	0
Raze Wiest Hall	0	0	0
Parking	400,000	400,000	400,000
Debt Service	1,770,924	1,770,924	1,770,924
TOTAL	\$ 33,360,224	\$ 19,360,224	\$ 19,360,224
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	33,360,224	19,360,224	19,360,224
TOTAL	\$ 33,360,224	\$ 19,360,224	\$ 19,360,224

Agency Request

The **agency** requests \$33.4 million, all from special revenue funds, for capital improvements for FY 2016. This is an increase of \$7.8 million, or 30.7 percent, above the FY 2015 revised request. The increase is due to an enhancement request of \$14.0 million for the Art and Education Building project.

Governor's Recommendation

The **Governor** recommends \$19.4 million, all from special revenue funds. This is a decrease of \$14.0 million from the agency's request for the Art and Education Building project, which will be revised and resubmitted in the future.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following adjustment:

1. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology and parking lot for FY 2016.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology and parking lot for FY 2016.