

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation

Bill No. HB 2366/SB235

Bill Sec. 40

Analyst: Hodish

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 309,500	\$ 100,000	\$ 600,000
Debt Service Principal	2,095,000	2,095,000	2,095,000
TOTAL	\$ 2,404,500	\$ 2,195,000	\$ 2,695,000
Financing:			
State General Fund	\$ 2,404,500	\$ 2,195,000	\$ 2,695,000
All Other Funds	0	0	0
TOTAL	\$ 2,404,500	\$ 2,195,000	\$ 2,695,000

Agency Request

The **agency** requests a FY 2016 capital improvements budget of \$2.4 million, all from the State General Fund. This is an increase of \$2.2 million above the FY 2015 revised estimate. In addition to the agency's base request for the annual \$100,000 that the agency utilizes for maintenance and repair, the FY 2016 request includes \$2.1 million in debt service principal payments for the forensic science laboratory at Washburn University. The FY 2016 request also includes the following two enhancement requests:

- **Topeka Headquarters Renovation Planning.** The agency requests \$100,000, all from the State General Fund, to plan and assess how the headquarters building can be repurposed for non-laboratory functions for FY 2016.
- **Access Control.** The agency requests \$109,500, all from the State General Fund, for access control upgrades at the Great Bend, Wichita, and Overland Park facilities for FY 2016. Access control upgrades will include new access control doors and additional interior and exterior cameras to provide security, similar to other KBI facilities.

Governor's Recommendation

The **Governor** recommends a capital improvements budget of \$2.2 million, all from the State General Fund, for FY 2016. This is an all funds decrease of \$209,500, or 8.7 percent, below the agency's FY 2016 request. The Governor recommends the agency's base request for \$100,000 for agency capital improvements projects, and \$2.1 million in debt service principal

payments for the forensic science laboratory at Washburn University. The Governor does not recommend the agency's two enhancement requests for Topeka headquarters renovation planning and access control upgrades.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2016 with the following adjustment:

1. Review the addition of up to \$500,000, all from the State General Fund, to refurbish the main structure of the parking garage at the KBI headquarters for FY 2016. The additional funds are recommended only if the agency presents a Request for Proposal to the committee for review at Omnibus that details the anticipated costs of the project.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

House Committee

The **Committee** concurs with the Budget Committee's recommendation for FY 2016.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2016.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2016.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2016.

Conference Committee (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2016.