

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Transportation **Bill No.** HB 2370/SB 237 **Bill Sec.** 142

Analyst: Klaassen

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 2,832,239	\$ 2,832,239	\$ 2,832,239
Re-roof Buildings - Various Locations	563,684	563,684	563,684
Subarea Modernization - Various Locations	2,228,054	2,228,054	2,228,054
Purchase Land - Various Locations	60,000	0	0
Relocate Subareas	1,367,516	0	0
Remote Chemical Storage Bunkers	0	0	0
Vehicle Wash Bays	331,016	0	0
TOTAL	\$ 7,382,509	\$ 5,623,977	\$ 5,623,977
Financing:			
State Highway Fund	\$ 7,382,509	\$ 5,623,977	\$ 5,623,977
All Other Funds	0	0	0
TOTAL	\$ 7,382,509	\$ 5,623,977	\$ 5,623,977

Agency Request

The **agency's** FY 2016 request includes buildings expenditures totaling \$7.4 million, all from the State Highway Fund. This is a decrease of \$398,425, or 5.1 percent, below the FY 2015 revised estimate. The request includes \$4.6 million for projects and \$2.8 million for rehabilitation and repair. The agency's FY 2016 request includes estimated re-roofing expenditures for eleven locations, subarea bay modernizations for three locations, and land purchases totaling \$60,000, all from the State Highway Fund. The agency's 5-year plan notes that the agency is looking to expand land ownership at two existing sites which include: Independence and Syracuse. These expansions are estimated at a cost of \$30,000 per site.

Governor's Recommendation

The **Governor** recommends buildings expenditures totaling \$5.6 million, all from the State Highway Fund, for FY 2016. This is a decrease of \$1.8 million, or 23.8 percent, below the agency's FY 2016 request. The reduction from the agency's request is due to the Governor not

recommending funding for: 1) land purchases (\$60,000), 2) the relocation of subareas (\$1,367,516), and 3) vehicle wash bays (\$331,016).

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2016.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2016.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2016.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2016.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2016.

Conference Committee (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2016.