

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas State University Veterinary  
Medical Center

**Bill No.** HB 2366/SB 235 **Bill Sec.** --

**Analyst:** Morrow

**Analysis Pg. No.** 2175

**Capital Budget Page No.** 203

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
<b>Projects:</b>			
Equine Performance Testing Facility	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
Small Animal Clinic Revovations	900,000	900,000	900,000
<b>TOTAL</b>	<u>\$ 2,700,000</u>	<u>\$ 2,700,000</u>	<u>\$ 2,700,000</u>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	2,700,000	2,700,000	2,700,000
<b>TOTAL</b>	<u>\$ 2,700,000</u>	<u>\$ 2,700,000</u>	<u>\$ 2,700,000</u>

### Agency Request

The **agency** requests \$2.7 million, all from special revenue funds for FY 2016. This is a decrease of \$2.1 million, or 43.8 percent all funds and \$500,000, or 100 percent, State General Fund below the FY 2015 revised estimate. This includes \$1.8 million for the equine performance testing facility and \$900,000 for the small animal clinic renovations.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation.