

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: University of Kansas

Bill No. HB 2366/SB 235

Bill Sec. 30

Analyst: Morrow

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Other Projects	5,240,000	5,240,000	5,240,000
School of Business	8,210,000	8,210,000	8,210,000
Parking	1,600,000	1,600,000	1,600,000
Debt Service - Principal	13,263,161	13,263,161	13,263,161
TOTAL	\$ 28,313,161	\$ 28,313,161	\$ 28,313,161
Financing:			
State General Fund	\$ 2,165,000	\$ 2,165,000	\$ 2,165,000
All Other Funds	26,148,161	26,148,161	26,148,161
TOTAL	\$ 28,313,161	\$ 28,313,161	\$ 28,313,161

Agency Request

The **agency** requests \$28.3 million, including \$2.2 million from the State General Fund. This is a decrease of \$1.5 million, or 5.0 percent, all funds and an increase of \$85,000, or 4.1 percent, State General Fund from the FY 2015 revised estimate. The decrease is due to the lack of transfer at this point of the Educational Building Fund for FY 2016. However there is an increase to debt service principal payments.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments"

1. Add language allowing \$51.2 million in bonding authority for a new dorm and dinning hall for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4..

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add language allowing \$51.2 million in bonding authority for a new dorm and dining hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.
3. Concur with GBA No. 1, Item 10, to add language to refinance the Law Enforcement Training Center bonds with debt service paid from State General Fund or any appropriate special revenue funds for FY 2016.