

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** University of Kansas Medical Center **Bill No.** HB 2366/SB 235 **Bill Sec.** 32

**Analyst:** Morrow

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
<b>Projects:</b>			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Health Education Building	0	0	0
Parking	500,000	500,000	500,000
Debt Service - Principal	5,327,170	5,327,170	5,327,170
<b>TOTAL</b>	<b>\$ 5,827,170</b>	<b>\$ 5,827,170</b>	<b>\$ 5,827,170</b>
<b>Financing:</b>			
State General Fund	\$ 1,820,000	\$ 1,820,000	\$ 1,820,000
All Other Funds	4,007,170	4,007,170	4,007,170
<b>TOTAL</b>	<b>\$ 5,827,170</b>	<b>\$ 5,827,170</b>	<b>\$ 5,827,170</b>

### Agency Request

The **agency** requests \$5.8 million, including \$1.8 million from the State General Fund. This is a decrease of \$7.0 million, or 54.6 percent, all funds and an increase of \$1.3 million, or 246.7 percent, State General Fund from the FY 2015 revised estimate. The decrease in all other funds is due to the transfer of the Educational Building Fund not made at this point and the increase in State General Fund is due to an increase in debt service for FY 2016.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2016. These payments will be made through the Department of Administration.