

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Highway Patrol

**Bill No.** HB 2366/SB 235 **Bill Sec.** 42

**Analyst:** Klaassen

**Analysis Pg. No.** 593

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<u>Project</u>	<u>Agency Request 2016</u>	<u>Governor's Recommendation 2016</u>	<u>JCSBC Recommendation 2016</u>
<b>Projects:</b>			
Fleet Center Debt Service Principal	\$ 325,000	\$ 325,000	\$ 325,000
Rehabilitation and Repair Scales and Buildings	308,522	308,522	308,522
<b>TOTAL</b>	<b>\$ 633,522</b>	<b>\$ 633,522</b>	<b>\$ 633,522</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	633,522	633,522	633,522
<b>TOTAL</b>	<b>\$ 633,522</b>	<b>\$ 633,522</b>	<b>\$ 633,522</b>

### Agency Request

The **agency** requests capital improvement expenditures totaling \$633,522, all from special revenue funds, for FY 2016. The agency's request includes the following expenditures:

**Debt Service** - The agency requests \$325,000, all from special revenue funds, for debt service principal payments for the Fleet Center and the Vehicle Identification Number facility in Olathe, for FY 2016.

**Rehabilitation and Repair Scales and Buildings** - The agency requests \$308,522, all from special revenue funds, for rehabilitation/repair/replacement of scales and buildings for FY 2016. This amount includes funding for labor, materials, and equipment to replace or repair owned facilities, scales, and fixtures, which include: (1) the Kansas Highway Patrol Training Academy campus; (2) ten Motor Carrier Inspection stations, nine of which have scales, including one that does not, (3) three vehicle identification number facilities, (4) a vehicle fleet and maintenance building, (5) the Valley Center troop building, (6) Billard hangar facility, and (7) the Troop C district office building in Ellsworth. This request includes funding for: \$130,000 for routine rehabilitation and repair for scales and buildings; \$123,000 for scale replacement; and \$55,522 for Academy roof and boiler replacements.

### **Governor's Recommendation**

The **Governor** concurs with the agency's request for capital improvements expenditures for FY 2016.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2016.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2016.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2016.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2016.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2016.

### **Conference Committee (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2016.