

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Neurological Institute

**Bill No.** HB 2366/SB235

**Bill Sec.** 8

**Analyst:** Fye

**Analysis Pg. No.** 2577

**Capital Budget Page No.** 201

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
<b>Projects:</b>			
Bond Principal	\$ 210,121	\$ 210,121	\$ 210,121
<b>TOTAL</b>	<b>\$ 210,121</b>	<b>\$ 210,121</b>	<b>\$ 210,121</b>
<b>Financing:</b>			
State General Fund	\$ 192,000	\$ 0	\$ 0
All Other Funds	18,121	210,121	210,121
<b>TOTAL</b>	<b>\$ 210,121</b>	<b>\$ 210,121</b>	<b>\$ 210,121</b>

### Agency Request

The **agency** requests capital improvement expenditures of \$210,121, including \$192,000 from the State General Fund, for FY 2016. The all funds total is the same amount as the revised FY 2015 estimate. This is a State General Fund increase of \$192,000 above the revised FY 2015 estimate. The State General Fund increase is attributable to the agency using State General Fund moneys rather than Title XIX funds for part of the capital improvement expenditures, for FY 2016. These capital improvement expenditures are listed under the Physical Plant/Central Services program, and are used for bond principal payments to the Department of Administration for the agency's participation in the state's Facility Conservation Improvement Program (FCIP).

### Governor's Recommendation

The **Governor** recommends expenditures of \$210,121, all from special revenue funds, for capital improvements for FY 2016. This is the same all funds amount as the agency request, and a decrease of \$192,000, or 100.0 percent, below the State General Fund amount in the agency request. The State General Fund decrease is attributable to the Governor recommending the agency's reduced resource submission to replace expenditures from the State General Fund with State Institutions Building Fund for capital improvements for FY 2016.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2016.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2016.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2016.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2016.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2016.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2016.