

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Labor **Bill No.** HB 2366 / SB 235 **Bill Sec.** 10

Analyst: Chiamopoulos **Analysis Pg. No.** 2802 **Capital Budget Page No.** 201

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 115,000	\$ 115,000	\$ 115,000
1309 SW Topeka Blvd	115,000	115,000	115,000
2650 E Circle Dr South	0	0	0
401 SW Topeka Blvd	75,000	75,000	75,000
427 SW Topeka Blvd	0	0	0
Debt Service - Principal	2,720,000	2,720,000	2,720,000
TOTAL	\$ 3,025,000	\$ 3,025,000	\$ 3,025,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	3,025,000	3,025,000	3,025,000
TOTAL	\$ 3,025,000	\$ 3,025,000	\$ 3,025,000

Agency Request

The **agency** requests FY 2016 capital improvements expenditures of \$3.0 million, all from special revenue funds, which is an increase of \$210,000, or 7.5 percent, above the revised FY 2015 estimate. The increase is due to renovations at 1309 SW Topeka Blvd. and 401 SW Topeka Blvd., as well as increased debt service principal payments on the UI Modernization bond and the 401 SW Topeka Blvd. bond.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.