

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Larned State Hospital

Bill No. HB 2366/SB235

Bill Sec. 8

Analyst: Fye

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Carpeting	\$ 4,000	\$ 4,000	\$ 4,000
Door Replacement	3,808	3,808	3,808
TOTAL	\$ 7,808	\$ 7,808	\$ 7,808
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	7,808	7,808	7,808
TOTAL	\$ 7,808	\$ 7,808	\$ 7,808

Agency Request

The **agency** estimates revised capital improvement expenditures of \$7,808, all from special revenue funds, for FY 2016. This is the same amount as the revised FY 2015 estimate. Capital improvement expenditures are attributable to the agency expending \$4,000 for carpeting and \$3,808 to replace some regular doors with cuff hole doors.

Governor's Recommendation

The **Governor** recommends expenditures of \$7,808, all from special revenue funds, for capital improvements for FY 2016. This is the same amount as the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2016.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2016.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2016.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2016.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2016.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2016.