

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Pittsburg State University

Bill No. HB 2366/SB235

Bill Sec. 28

Analyst: Morrow

Analysis Pg. No. 2198

Capital Budget Page No. 203

Project	Agency Request 2016	Governor's Recommendation* 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Overman Student Center	250,000	250,000	250,000
Additional Repairs	275,000	275,000	275,000
Parking	200,000	200,000	200,000
Debt Service - Principal	3,113,093	2,869,497	2,869,497
TOTAL	\$ 3,838,093	\$ 3,594,497	\$ 3,594,497
Financing:			
State General Fund	\$ 710,616	\$ 467,020	\$ 467,020
All Other Funds	3,127,477	3,127,477	3,127,477
TOTAL	\$ 3,838,093	\$ 3,594,497	\$ 3,594,497

* Includes GBA No.1, Item 11

Agency Request

The **agency** requests \$3.8 million, including \$710,616 from the State General Fund. This is an all funds decrease of \$2.4 million, or 38.7 percent, and an increase of \$14,372, or 2.1 percent, from the State General Fund from the revised FY 2015 estimate. The increase in State General Fund expenditures is for debt service, while the decrease in all funds is because the Educational Building Fund expenditures are within the Board of Regents budget until transferred.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of adding \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2016.
2. Add \$221,800, all from the State General Fund as a technical adjustment for Pittsburg State to pay the Armory/Classroom debt service for FY 2016.