

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Postsecondary Education Systemwide Bill No. --

Bill Sec. --

Analyst: Morrow

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Board of Regents	\$ 55,000,000	\$ 29,000,000	\$ 29,000,000
University of Kansas	28,313,161	28,313,161	28,313,161
KU Medical Center	5,827,170	5,827,170	5,827,170
Kansas State University	17,833,430	15,013,143	15,013,143
KSU - ESARP	1,450,000	1,450,000	1,450,000
KSU - VMC	2,700,000	2,700,000	2,700,000
Emporia State University	2,283,000	2,283,000	2,283,000
Fort Hays State University	33,360,224	19,360,224	19,360,224
Pittsburg State University	3,838,093	3,838,093	3,838,093
Wichita State University	5,103,802	5,103,802	5,103,802
TOTAL	\$ 155,708,880	\$ 112,888,593	\$ 112,888,593
Financing:			
State General Fund	\$ 7,515,903	\$ 4,695,616	\$ 4,695,616
All Other Funds	148,192,977	108,192,977	108,192,977
TOTAL	\$ 155,708,880	\$ 112,888,593	\$ 112,888,593

Agency Request

The postsecondary education systemwide requests \$155.7 million, including \$7.5 million from the State General Fund, in capital improvements for FY 2016. This is an increase of \$15.3 million, or 10.9 percent, all funds and \$214,659, or 2.9 percent, State General Fund above the FY 2015 revised request. The increase is mainly due to the budget for the Board of Regents showing the \$35.0 million request for the Educational Building Fund and an additional \$20.0 million enhancement for deferred maintenance. The increase in State General Fund expenditures is mainly due to increased debt service payments.

Governor's Recommendation

The **Governor** recommends \$112.9 million, including \$4.7 million from the State General Fund. This is a decrease of \$42.8 million, or 27.5 percent, all funds and \$2.8 million, or 37.5 percent, State General Fund below the agency requests. The recommendation did not include newly requested State General Fund debt service payments or the Fort Hays State Art and

Education building project since it has changed. The recommendation also includes a decrease of \$6.0 million from the Educational Building Fund due to lower than expected revenues into the fund.

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation with the following adjustment:

Kansas State University

1. Review all action from the Senate and House budget committee's on the agency's request for bonding authority and debt service payments for the College of Architecture-Seaton Hall renovation project.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

Kansas State University

1. Add language allowing \$25.0 million in bonding authority for the student union expansion for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

University of Kansas

1. Add language allowing \$51.2 million in bonding authority for a new dorm and dining hall for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following adjustment:

Fort Hays State University

1. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology and parking lot for FY 2016.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

Fort Hays State University

1. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology and parking lot for FY 2016.

Kansas State University

1. Add language allowing \$25.0 million in bonding authority for the student union expansion for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

University of Kansas

1. Add language allowing \$51.2 million in bonding authority for a new dorm and dining hall for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action restores the agency to the Governor's recommendation prior to House Sub. for SB 4.

University of Kansas Medical Center

1. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2016. These payments will be made through the Department of Administration.

Pittsburg State University

1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of adding \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2016.
2. Add \$221,800, all from the State General Fund as a technical adjustment for Pittsburg State to pay the Armory/Classroom debt service for FY 2016.