

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State School for the Blind **Bill No. --** **Bill Sec. --**

Analyst: Wenger **Analysis Pg. No. --** **Capital Budget Page No. --**

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 235,000	\$ 235,000	\$ 0
Security System Upgrade	355,902	355,902	0
Campus Boilers and HVAC Upgrade	69,000	69,000	0
Debt Service Principal	38,600	38,600	0
TOTAL	\$ 698,502	\$ 698,502	\$ 0
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	698,502	698,502	0
TOTAL	\$ 698,502	\$ 698,502	\$ 0

Agency Request

The **agency** requests \$698,502, all from the State Institutions Building Fund for FY 2016. This is a \$103,000 decrease, or 12.9 percent, below the revised estimated budget for FY 2015, primarily because the work on securing entrances will be nearing completion.

Projects include \$235,902 for the fire and mass notification systems and maintenance; \$120,000 for the secure entrances work; \$235,000 for major maintenance and repairs; \$69,000 for the HVAC efficiency upgrades; and \$38,600 for debt service.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

