

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State School for the Deaf **Bill No. --** **Bill Sec. --**

Analyst: Wenger **Analysis Pg. No. --** **Capital Budget Page No. --**

Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Rehabilitation and Repair	\$ 386,000	\$ 386,000	\$ 386,000
Roth Building Repairs	0	0	0
Campus Life Safety and Security (fire and mass notification and secure entrances)	450,206	450,206	450,206
Debt Service Principal	78,368	78,368	78,368
HVAC Upgrade	20,000	20,000	20,000
TOTAL	\$ 934,574	\$ 934,574	\$ 934,574
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	934,574	934,574	0
TOTAL	\$ 934,574	\$ 934,574	\$ 0

Agency Request

The **agency** requests \$934,574 from the State Institutions Building Fund for FY 2016 capital improvements. This estimate is lower \$1.8 million, or 65.8 percent than the prior year, primarily because the Roth Building repairs will be completed. The agency plans to begin upgrading of old HVAC and boiler systems in FY 2016, taking place over a planned period of time. The agency states that this upgrade should yield energy savings with minimal disruption.

The Capital Improvement budget contains the following projects: Campus life and safety improvements (\$450,206); Campus building and boilers and HVAC upgrades (\$20,000); Rehabilitation and repairs (\$386,000); and Debt service (\$78,386).

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.