

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: State Historical Society

Bill No. HB 2366/SB 235 **Bill Sec.** 18

Analyst: Wilhelm

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
Projects:			
Emergency Repairs	\$ 250,000	\$ 250,000	\$ 250,000
Cottonwood Ranch	15,000	15,000	15,000
Hollenberg Station	0	0	--
Shawnee Indian Mission	0	0	--
Red Rocks	0	0	--
Constitution Hall	0	0	--
Grinter Place	50,000	50,000	50,000
Archives Roof	42,500	42,500	42,500
Kaw Mission	0	0	--
TOTAL	\$ 357,500	\$ 357,500	\$ 357,500
Financing:			
State General Fund	\$ 292,500	\$ 250,000	\$ 250,000
All Other Funds	65,000	107,500	107,500
TOTAL	\$ 357,500	\$ 357,500	\$ 357,500

Agency Request

The **agency** requests \$357,500, including \$292,500 from the State General Fund, for capital improvements for FY 2016. This is an all funds decrease of \$77,050, or 17.7 percent, and a State General Fund increase of \$42,500, or 17.0 percent, from the revised FY 2015 estimate. The all funds decrease is attributable to an anticipated decrease in outside funding and the State General Fund increase is attributable to the agency's enhancement request for replacement of the State Archives roof.

Absent the enhancement, the request is an all funds decrease of \$119,550, or 27.5 percent, below the revised FY 2015 estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request, except that the replacement of the State Archives roof is funded through the Historic Properties Fee Fund, rather than the State General Fund.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation with the following adjustment:

1. Add language allowing the agency to expend \$42,500, within existing resources, from the Rehabilitation and Repair Projects State General Fund Account to replace the State Archives roof.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language allowing the agency to expend \$42,500, within existing resources, from the Rehabilitation and Repair Projects State General Fund Account to replace the State Archives roof.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language allowing the agency to expend \$42,500, within existing resources, from the Rehabilitation and Repair Projects State General Fund Account to replace the State Archives roof.