

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Wichita State University

**Bill No.** HB 2366/SB 235 **Bill Sec.** 34

**Analyst:** Morrow

**Analysis Pg. No.** 2275

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Project	Agency Request 2016	Governor's Recommendation 2016	JCSBC Recommendation 2016
<b>Projects:</b>			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Technology II Facility	0	0	0
Miscellaneous Projects	100,000	100,000	100,000
Grace Wilkie Hall	0	0	0
Rhatigan Student Center	0	0	0
Jardine 4th Floor Remodel	0	0	0
Parking	120,000	120,000	120,000
Debt Service - Principal	4,883,802	4,883,802	4,883,802
<b>TOTAL</b>	<b>\$ 5,103,802</b>	<b>\$ 5,103,802</b>	<b>\$ 5,103,802</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	5,103,802	5,103,802	5,103,802
<b>TOTAL</b>	<b>\$ 5,103,802</b>	<b>\$ 5,103,802</b>	<b>\$ 5,103,802</b>

### Agency Request

The **agency** requests a capital improvement budget of \$5.1 million, all from special revenue funds. This is an all funds decrease of \$13.6 million, or 72.6 percent, and \$2.0 million, or 100 percent, State General Fund, below the FY 2015 revised estimate. The reduction is mainly due to the Educational Building Fund transfer not occurring until later in the year, which will show up in next year's revised budget. There are also reduced expenditures in other special revenue funds for FY 2016.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation.