

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** SB 237

Bill Sec. 25

Analyst: Wilhelm

Analysis Pg. No. 1722

Budget Page No. 448

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 378,138	\$ 374,537	\$ 0
Other Funds	250,286	248,534	0
Subtotal	\$ 628,424	\$ 623,071	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 628,424	\$ 623,071	\$ 0
FTE positions	7.5	7.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	8.0	8.0	0.0

Agency Request

The **agency** requests \$628,424, including \$378,138 from the State General Fund. This request is an all funds decrease of \$16,297, or 2.5 percent, and \$12,813, or 3.3 percent, from the State General Fund below the revised FY 2015 estimate. This decrease is largely attributable to decreased expenditures for contractual services. The request includes 7.5 FTE positions, the same as revised FY 2015 estimate.

Governor's Recommendation

The **Governor** recommends a budget of \$623,071, including \$374,537 from the State General Fund for FY 2016. This is a decrease of \$5,353, or 0.9 percent, all funds, and \$3,601, or 1.0 percent, State General Fund below the agency's request. This decrease is attributable to the Governor's recommended reduction to employer contributions for state employee health insurance.

Senate Subcommittee Report

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The Committee of the Whole concurs with the Committee's recommendation.

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** HB 2370

Bill Sec. 25

Analyst: Wilhelm

Analysis Pg. No. 1722

Budget Page No. 448

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 378,138	\$ 374,537	\$ 0
Other Funds	250,286	248,534	0
Subtotal	<u>\$ 628,424</u>	<u>\$ 623,071</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 628,424</u>	 <u>\$ 623,071</u>	 <u>\$ 0</u>
 FTE positions	 7.5	 7.5	 0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

Agency Request

The **agency** requests \$628,424, including \$378,138 from the State General Fund. This request is an all funds decrease of \$16,297, or 2.5 percent, and \$12,813, or 3.3 percent, from the State General Fund below the revised FY 2015 estimate. This decrease is largely attributable to decreased expenditures for contractual services. The request includes 7.5 FTE positions, the same as revised FY 2015 estimate.

Governor's Recommendation

The **Governor** recommends a budget of \$623,071, including \$374,537 from the State General Fund for FY 2016. This is a decrease of \$5,353, or 0.9 percent, all funds, and \$3,601, or 1.0 percent, State General Fund below the agency's request. This decrease is attributable to the Governor's recommended reduction to employer contributions for state employee health insurance.

House Budget Committee Report

The **Budget Committee** concurs with Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete \$4,953, including \$3,332 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$1,026, including \$690 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Delete \$798, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
4. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 623,071	\$ (6,777)	\$ 616,294	\$ 0	\$ 616,294
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 623,071	\$ (6,777)	\$ 616,294	\$ 0	\$ 616,294
Capital Improvements	0	0	0	0	0
TOTAL	\$ 623,071	\$ (6,777)	\$ 616,294	\$ 0	\$ 616,294
State General Fund					
State Operations	\$ 374,537	\$ (4,820)	\$ 369,717	\$ 0	\$ 369,717
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 374,537	\$ (4,820)	\$ 369,717	\$ 0	\$ 369,717
Capital Improvements	0	0	0	0	0
TOTAL	\$ 374,537	\$ (4,820)	\$ 369,717	\$ 0	\$ 369,717
FTE Positions	7.5	0.0	7.5	0.0	7.5
Non-FTE Unclass. Perm. Pos.	0.5	0.0	0.5	0.0	0.5
TOTAL	8.0	0.0	8.0	0.0	8.0