

## House Budget Committee Report

**Agency:** Kansas Commission on Peace  
Officers' Standards and Training

**Bill No.** HB 2370

**Bill Sec.** 132

**Analyst:** Hodish

**Analysis Pg. No.** 532

**Budget Page No.** 376

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	805,299	802,353	0
Subtotal	<u>\$ 805,299</u>	<u>\$ 802,353</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 805,299</u></u>	<u><u>\$ 802,353</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
<b>TOTAL</b>	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests \$805,299, all from special revenue funds, for FY 2016. This is a decrease of \$9,426, or 1.2 percent, below the agency's FY 2015 revised estimate. The decrease is attributable to less capital outlay expenditures, and less aid to local units of government. The agency's FY 2016 request includes 5.0 FTE positions and 2.0 non-FTE unclassified permanent positions, which is no change from the agency's FY 2015 revised estimate.

### Governor's Recommendation

The **Governor** recommends \$802,353, all from special revenue funds, for FY 2016. This is an all funds decrease of \$2,946, or 0.4 percent, below the agency's FY 2016 request. The decrease is attributable to the Governor's recommendation to reduce employer contributions for state employee health insurance. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2016 request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2016.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2016.

**Senate Subcommittee Report**

**Agency:** Kansas Commission on Peace  
Officers' Standards and Training

**Bill No.** SB 237

**Bill Sec.** 132

**Analyst:** Hodish

**Analysis Pg. No.** 532

**Budget Page No.** 376

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	805,299	802,353	0
Subtotal	<u>\$ 805,299</u>	<u>\$ 802,353</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 805,299</u>	 <u>\$ 802,353</u>	 <u>\$ 0</u>
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u>7.0</u>	<u>7.0</u>	<u>0.0</u>

**Agency Request**

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**Governor's Recommendation**

The **Governor** recommends \$802,353, all from special revenue funds, for FY 2016. This is an all funds decrease of \$2,946, or 0.4 percent, below the agency's FY 2016 request. The

decrease is attributable to the Governor's recommendation to reduce employer contributions for state employee health insurance. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2016 request.

#### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2016.

#### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2016.

#### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2016.

#### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2016 with the following adjustments:

1. Delete \$2,629, all from special revenue funds, to reduce the Kansas Public Employee Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$544, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 583,289	\$ (3,173)	\$ 580,116	\$ 0	\$ 580,116
Aid to Local Units	219,064	0	219,064	0	219,064
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 802,353	\$ (3,173)	\$ 799,180	\$ 0	\$ 799,180
Capital Improvements	0	0	0	0	0
TOTAL	\$ 802,353	\$ (3,173)	\$ 799,180	\$ 0	\$ 799,180
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	7.0	0.0	7.0	0.0	7.0