

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. SB 237

Bill Sec. 128

Analyst: Ouellette

Analysis Pg. No. 551

Budget Page No. 350

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,177,735	2,169,080	0
Subtotal	\$ 2,177,735	\$ 2,169,080	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 2,177,735	 \$ 2,169,080	 \$ 0
 FTE positions	 14.0	 14.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	14.0	14.0	0.0

Agency Request

The **agency** requests FY 2016 operating expenditures of \$2,177,735, all from special revenue funds. The request is an increase of \$25,972, or 1.2 percent, above the FY 2015 revised estimate. The increase is attributable to increased contractual service and capital outlay expenditures, specifically increased building rent, higher service fees, and the replacement of a server. The agency requests 14.0 FTE positions, the same amount requested for FY 2015.

Governor's Recommendation

The **Governor** recommends FY 2016 operating expenditures of \$2,169,080, all from special revenue funds. The Governor concurs with the agency request except for the recommendation of a reduction of \$8,655, or 0.4 percent, to reduce employer contributions for state employee health insurance.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.

House Budget Committee Report

Agency: Emergency Medical Services Board **Bill No.** HB 2370

Bill Sec. 128

Analyst: Ouellette

Analysis Pg. No. 551

Budget Page No. 350

<u>Expenditure Summary</u>	<u>Agency Request FY 2016</u>	<u>Governor Recommendation FY 2016</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,177,735	2,169,080	0
Subtotal	<u>\$ 2,177,735</u>	<u>\$ 2,169,080</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 2,177,735</u>	 <u>\$ 2,169,080</u>	 <u>\$ 0</u>
 FTE positions	 14.0	 14.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>14.0</u>	<u>14.0</u>	<u>0.0</u>

Agency Request

The **agency** requests FY 2016 operating expenditures of \$2,177,735, all from special revenue funds. The request is an increase of \$25,972, or 1.2 percent, above the FY 2015 revised estimate. The increase is attributable to increased contractual service and capital outlay expenditures, specifically increased building rent, higher service fees, and the replacement of a server. The agency requests 14.0 FTE positions, the same amount requested for FY 2015.

Governor's Recommendation

The **Governor** recommends FY 2016 operating expenditures of \$2,169,080, all from special revenue funds. The Governor concurs with the agency request except for the recommendation of a reduction of \$8,655, or 0.4 percent, to reduce employer contributions for state employee health insurance.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language to require the agency to conduct a critical analysis of state and county regulations and operations as to the current and future utilization of registered nurses, and/or similarly trained professionals, to staff ambulances. The agency shall report findings from the analysis, including the current usage of health care professionals, other than fully certified EMS attendants, to staff ambulances, to the House Appropriations Committee by the first day of the 2016 Legislative Session.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.
2. Delete \$9,010, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Delete \$1,865, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 1,219,080	\$ (10,875)	\$ 1,208,205	\$ 0	\$ 1,208,205
Aid to Local Units	800,000	0	800,000	0	800,000
Other Assistance	150,000	0	150,000	0	150,000
Subtotal- Operations	\$ 2,169,080	\$ (10,875)	\$ 2,158,205	\$ 0	\$ 2,158,205
Capital Improvements	0	0	0	0	0
TOTAL	\$ 2,169,080	\$ (10,875)	\$ 2,158,205	\$ 0	\$ 2,158,205

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	14.0	0.0	14.0	0.0	14.0