

## House Budget Committee Report

**Agency:** Office of Administrative Hearings      **Bill No.** HB 2370

**Bill Sec.** 58

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1553

**Budget Page No.** 42

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	983,314	978,112	0
Subtotal	\$ 983,314	\$ 978,112	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 983,314	\$ 978,112	\$ 0
FTE positions	4.0	4.0	0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
TOTAL	9.0	9.0	0.0

### Agency Request

The **agency** requests FY 2016 operating expenditures of \$983,314, all from the Administrative Hearings Office Fund. The request is an increase of \$34,107, or 3.6 percent, above the revised FY 2015 estimate. The increase is attributable to a reduction in salaries and wages shrinkage and an enhancement request of \$19,886 to pay for an increase in building rent. The request also includes an enhancement of \$13,000 to continue funding the expenditures to OITS for use of the KS.LOC network. The request includes 4.0 FTE positions, which is the same number included in the revised FY 2015 estimate.

**Absent the enhancements**, the agency requests FY 2016 operating expenditures of \$950,428, all from the Administrative Hearings Office Fund. The request is an increase of \$54,013, or 6.0 percent, above the FY 2015 estimate less supplementals.

### Governor's Recommendation

The **Governor** recommends FY 2016 operating expenditures of \$978,112, all from the Administrative Hearings Office Fund. The recommendation is a decrease of \$5,202, or 0.5 percent, below the agency's FY 2016 request. The decrease is attributable to the Governor recommending a reduction of \$5,202 to reduce employer contributions for state employee health insurance. The Governor concurs with the agency's request for 4.0 FTE positions for FY 2016.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor’s recommendation.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee’s recommendation.

**Senate Subcommittee Report**

**Agency:** Office of Administrative Hearings      **Bill No.** SB 237

**Bill Sec.** 58

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1553

**Budget Page No.** 42

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	983,314	978,112	0
Subtotal	\$ 983,314	\$ 978,112	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 983,314	 \$ 978,112	 \$ 0
 FTE positions	 4.0	 4.0	 0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
TOTAL	9.0	9.0	0.0

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**Absent the enhancements**, the agency requests FY 2016 operating expenditures of \$950,428, all from the Administrative Hearings Office Fund. The request is an increase of \$54,013, or 6.0 percent, above the FY 2015 estimate less supplementals.

### **Governor's Recommendation**

The **Governor** recommends FY 2016 operating expenditures of \$978,112, all from the Administrative Hearings Office Fund. The recommendation is a decrease of \$5,202, or 0.5 percent, below the agency's FY 2016 request. The decrease is attributable to the Governor recommending a reduction of \$5,202 to reduce employer contributions for state employee health insurance. The Governor concurs with the agency's request for 4.0 FTE positions for FY 2016.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation.

### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete \$7,994, all from the Administrative Hearings Office Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$1,655, all from the Administrative Hearings Office Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Add language to prohibit the agency from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 971,117	\$ (9,649)	\$ 961,468	\$ 0	\$ 961,468
Aid to Local Units	0	0	0	0	0
Other Assistance	6,995	0	6,995	0	6,995
Subtotal- Operations	\$ 978,112	\$ (9,649)	\$ 968,463	\$ 0	\$ 968,463
Capital Improvements	0	0	0	0	0
TOTAL	\$ 978,112	\$ (9,649)	\$ 968,463	\$ 0	\$ 968,463
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	4.0	0.0	4.0	0.0	4.0
Non-FTE Unclass. Perm. Pos.	5.0	0.0	5.0	0.0	5.0
TOTAL	9.0	0.0	9.0	0.0	9.0