

Senate Subcommittee Report

Agency: Office of the Revisor of Statutes **Bill No.** 237

Bill Sec. 26

Analyst: Scott

Analysis Pg. No. 895

Budget Page No. 142

Expenditure Summary	Agency Request FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,307,892	\$ 3,089,560	\$ 0
Other Funds	0	0	0
Subtotal	\$ 3,307,892	\$ 3,089,560	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 3,307,892	\$ 3,089,560	\$ 0
FTE positions	31.5	31.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	31.5	31.5	0.0

Agency Request

The **agency** requests an operating budget of \$3,307,892, all from the State General Fund, for FY 2016. This is a decrease of \$97,321, or 2.9 percent, all from the State General Fund, below the agency's revised estimate. The request includes a decrease in salaries and wages of \$37,321 mainly in revised staffing patterns. Contractual services decrease by \$60,914, or 8.3 percent, primarily in printing and other fees. This is partially offset by an increase of \$914 in capital outlay.

Governor's Recommendation

The **Governor** recommends \$3,089,560, all from the State General Fund, for FY 2016. This is a reduction of \$10,732, or 0.3 percent, all from the State General Fund below the FY 2015 Governor's Recommendation. This also is a State General Fund reduction of \$218,332, or 6.6 percent, below the agency's FY 2016 request. The entire reduction was from decreased salaries and wages. Included in the reduction was \$24,314 for a lower employer contribution rate for state employee health insurance and \$194,018 for increased salaries and wages shrinkage rate. This would create a shrinkage rate of 7.4 percent. The agency did not include a shrinkage rate in its submitted budget request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.