

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Department for Aging and Disability Services      **Bill No.** HB 2366/SB235      **Bill Sec.** 9

**Analyst:** Fye      **Analysis Pg. No.** 2519      **Capital Budget Page No.** 200

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Rehabilitation and Repair	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Debt Service Principal	4,720,000	4,720,000	4,720,000
<b>TOTAL</b>	<b>\$ 7,720,000</b>	<b>\$ 7,720,000</b>	<b>\$ 7,720,000</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	7,720,000	7,720,000	7,720,000
<b>TOTAL</b>	<b>\$ 7,720,000</b>	<b>\$ 7,720,000</b>	<b>\$ 7,720,000</b>

### Agency Request

The **agency** requests capital improvement expenditures of \$7.7 million, all from the State Institutions Building Fund, for FY 2017. The request includes \$3.0 million for rehabilitation and repair projects and \$4.7 million for debt service principal payments. The rehabilitation and repair funding includes projects at the four state hospitals.

### Governor's Recommendation

The **Governor** recommends capital improvement expenditures of \$7.7 million, all from the State Institutions Building Fund, for FY 2017. This is the same amount as the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2017.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2017.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2017.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2017.

**Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2017.