

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Board of Regents

**Bill No.** HB 2366/SB 235 **Bill Sec.** 37

**Analyst:** Morrow

**Analysis Pg. No.** 2019

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Rehabilitation and Repair	\$ 35,000,000	\$ 32,000,000	\$ 32,000,000
Deferred Maintenance	20,000,000	0	0
<b>TOTAL</b>	<b>\$ 55,000,000</b>	<b>\$ 32,000,000</b>	<b>\$ 32,000,000</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	55,000,000	32,000,000	32,000,000
<b>TOTAL</b>	<b>\$ 55,000,000</b>	<b>\$ 32,000,000</b>	<b>\$ 32,000,000</b>

### Agency Request

The **agency** requests \$55.0 million for capital improvements for FY 2016. The agency requested \$35.0 million from the Educational Building Fund for rehabilitation and repair to the universities and \$20.0 million from the Expanded Lottery Act Revenue Fund for deferred maintenance for the universities.

### Governor's Recommendation

The **Governor** recommends \$32.0 million, all from the Educational Building Fund.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.