

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT**

**CAPITAL IMPROVEMENTS**

**Agency:** Kansas Department of Commerce      **Bill No.** HB 2366/SB 235      **Bill Sec.** 5

**Analyst:** Mariani      **Analysis Pg. No.** 1457      **Capital Budget Page No.** 200

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Rehab and Repair:			
Re-Roof Project-SALWFC	\$ 32,000	\$ 32,000	\$ 32,000
Parking Lot Improvement Project #1-TPKWFC	20,000	20,000	20,000
HVAC Controls Project- TPKWFC	24,000	24,000	24,000
Int Doors & Hardware Replacement -TPKWFC	24,000	24,000	24,000
Debt Service Principal:			
Topeka Workforce	100,000	100,000	100,000
<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	200,000	200,000	200,000
<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>

**Agency Request**

The **agency** requests FY 2017 Capital improvements expenditures of \$200,000, all from special revenue funds, the same as the FY 2016 agency request. The agency requests funding for the following project.

***Rehabilitation and Repair***

The agency requests \$100,000 for repairs and rehabilitation for the agency's 27 Workforce Center Buildings.

- Re-Roof - Salina Workforce Center.
- Parking Lot Improvement - Topeka Workforce Center.
- HVAC Controls - Topeka Workforce Center
- Interior Doors Replacement - Topeka Workforce Center

***Debt Service - Principal***

The agency requests \$100,000 for debt service principal payments for the Topeka Workforce Center.

**Governor's Recommendation**

The **Governor** concurs with the agency request.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation.