

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Commission on Veterans' Affairs **Bill No.** HB 2366/SB235 **Bill Sec.** 13
Office

Analyst: Fye **Analysis Pg. No.** 2754 **Capital Budget Page No.** 201

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Kansas Soldiers Home (KSH) - Major Maintenance	\$ 150,000	\$ 150,000	\$ 150,000
KSH - Pershing Barracks Access Renovation	0	330,000	330,000
KSH - Demolition of Outdated Campus Structures	50,000	50,000	50,000
KSH - Halsey Hall Kitchen Renovation	0	412,500	412,500
KSH - Roof Replacements	80,000	80,000	80,000
KSH - Lincoln and Grant Halls ADA Access	165,000	165,000	165,000
KSH - Lincoln Hall Electrical Upgrade	55,000	55,000	55,000
KSH - Halsey Hall Covered Entrance	55,000	55,000	55,000
Kansas Veterans' Home (KVH) - Rehab and Repair	100,000	100,000	100,000
KVH - Triplett Hall Carpet Replacement	198,000	198,000	198,000
KVH - Bleckley Hall Window Replacement	481,500	481,500	481,500
KS Cemeteries - Rehab and Repair	9,900	9,900	9,900
TOTAL	\$ 1,344,400	\$ 2,086,900	\$ 2,086,900
Financing			
State General Fund	\$ 9,900	\$ 9,900	\$ 9,900
All Other Funds	1,334,500	2,077,000	2,077,000
TOTAL	\$ 1,344,400	\$ 2,086,900	\$ 2,086,900

Agency Request

The **agency** requests capital improvement expenditures of \$1.3 million, including \$9,900 from the State General Fund. This is an all funds decrease of 1.0 million, or 43.3 percent, and a

State General Fund decrease of \$25,000, or 71.6 percent, below the FY 2016 request. The FY 2017 projects are listed by location.

Kansas Soldiers' Home

- Major Maintenance. The project is to repair facilities, including cottages, a long-term care facility, ancillary buildings and domiciliary buildings. The project is \$150,000, all from the State Institutions Building Fund.
- Demolition of Outdated Campus Structures. The project is to demolish one cottage and the old carpenter shop, which are no longer functional. The project is \$50,000, all from the State Institutions Building Fund.
- Roof Replacement. The project is to replace roofs on six structures, including five cottages and one garage. The project is \$80,000, all from the State Institutions Building Fund.
- Lincoln and Grant Halls ADA Access. The project is to replace concrete slab platform and steps on the south and east sides of the courtyard between the two buildings. The project is \$165,000, all from the State Institutions Building Fund.
- Lincoln Hall Electrical Upgrade. The project is to upgrade the electrical service in Lincoln Hall, to correct the current shortage of outlets in the dining room, kitchen, coffee rooms, day rooms, nurses' office, and computer room. The project is \$55,000, all from the State Institutions Building Fund.
- Halsey Hall Covered Entrance Access. The project is to construct a front access awning for weather protection for the Halsey Hall handicapped loading and unloading area. The project is \$55,000, all from the State Institutions Building Fund.

Kansas Veterans' Home

- Rehabilitation and Repair. The project is for general rehabilitation and repair of five buildings and two shelters and their connecting hallway. The project is \$100,000, all from the State Institutions Building Fund.
- Triplett Hall Carpet Replacement. The project is to replace the existing carpet in Triplett Hall, which was installed in 1999. The project is \$198,000, all from the State Institutions Building Fund.
- Bleckley Hall Window Replacement. The project is to replace single-pane windows installed in 1968, with more energy efficient double-pane windows. The project is \$481,500, all from the State Institutions Building Fund.

Kansas Cemeteries Program

- Rehabilitation and Repair. The project is for rehabilitation and repair of the facilities at the state veterans cemeteries. The project is \$9,900, all from the State General Fund.

Governor's Recommendation

The **Governor** recommends expenditures of \$2.1 million, including \$9,900 from the State General Fund, for capital improvement expenditures for FY 2017. This is an all funds increase of \$742,500, or 55.2 percent, above the agency's request. The increase is attributable to the Governor's recommendation to postpone the KSH Pershing Barracks Access Renovation project and the Halsey Hall Kitchen Renovation project from FY 2016 to FY 2017.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2017.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2017.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2017.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2017.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2017.