

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Emporia State University

Bill No. HB 2366/SB 235

Bill Sec. 21

Analyst: Morrow

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Other Capital Improvements	1,008,000	1,008,000	1,008,000
Parking	50,000	50,000	50,000
Debt Service - Principal	1,280,000	1,280,000	1,280,000
TOTAL	\$ 2,338,000	\$ 2,338,000	\$ 2,338,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	2,338,000	2,338,000	2,338,000
TOTAL	\$ 2,338,000	\$ 2,338,000	\$ 2,338,000

Agency Request

The **agency** requests \$2.3 million, all from special revenue funds for capital improvement projects for FY 2017. This is an increase of \$55,000, or 2.4 percent, above the FY 2016 request due to an increase in debt service principal payments.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.