

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Fort Hays State University

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 2096

Capital Budget Page No. 203

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Wiest Hall Replacement	0	0	0
Electrical Improvements	0	0	0
Art and Education Building	6,137,000	0	0
Rarick Hall	705,000	705,000	705,000
Raze Wiest Hall	1,580,000	0	1,580,000
Parking	400,000	400,000	400,000
Debt Service	1,790,862	1,790,862	1,790,862
TOTAL	\$ 10,612,862	\$ 2,895,862	\$ 4,475,862
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	10,612,862	2,895,862	4,475,862
TOTAL	\$ 10,612,862	\$ 2,895,862	\$ 4,475,862

Agency Request

The **agency** requests \$10.6 million, all from special revenue funds, for capital improvements for FY 2017. This is a decrease of \$22.7 million, or 68.2 percent. The decrease is due to no request for the Wiest Hall replacement project but does include enhancement requests for the Art and Education building (\$6.1 million) and razing Wiest Hall (\$1.6 million).

Governor's Recommendation

The **Governor** recommends \$2.9 million, all from special revenue funds. This is a decrease of \$7.7 million, or 72.7 percent, below the agency's request. The Governor's recommendation does not include the funds to raze Wiest Hall (\$1.6 million) and the Art and Education Building project will be revised and resubmitted in the future (\$6.1 million).

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation with the following adjustment:

1. Add \$1.58 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$13.85 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.
2. Add \$1.58 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$13.85 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.
2. Add \$1.58 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.