

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Bureau of Investigation

**Bill No.** HB 2366/SB 235 **Bill Sec.** 41

**Analyst:** Hodish

**Analysis Pg. No.** 484

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Rehabilitation and Repair	\$ 3,819,504	\$ 100,000	\$ 100,000
Debt Service Principal	2,105,000	2,105,000	2,105,000
<b>TOTAL</b>	<b>\$ 5,924,504</b>	<b>\$ 2,205,000</b>	<b>\$ 2,205,000</b>
<b>Financing:</b>			
State General Fund	\$ 5,924,504	\$ 2,205,000	\$ 2,205,000
All Other Funds	0	0	0
<b>TOTAL</b>	<b>\$ 5,924,504</b>	<b>\$ 2,205,000</b>	<b>\$ 2,205,000</b>

### Agency Request

The **agency** requests a FY 2017 capital improvements budget of \$5.9 million, all from the State General Fund. This is an increase of \$3.5 million, or 146.4 percent, above the FY 2016 request. The agency continues its request for \$100,000, all from the State General Fund, as a base request for agency capital improvements projects. The FY 2017 request includes \$2.1 million in debt service principal payments for the forensic science laboratory at Washburn University, and two enhancements.

- **Topeka Headquarters Renovation.** The agency requests \$3.5 million, all from the State General Fund, for the renovation of the KBI headquarters in Topeka for FY 2017. The agency states that the building is approximately 85 years old and the last renovation occurred in 1984. Since 1984, the building has been taxed with more personnel, technological advancements, and an increase in heat producing equipment. Portions of the current building will also need to be re-purposed for non-laboratory functions when the new laboratory opens at Washburn University. Renovations will include additional space for agents and additional storage space.
- **Topeka Parking Garage.** The agency requests \$250,000, all from the State General Fund, for FY 2017, to refurbish the main structure of the parking garage. In June 2014, consultants toured the parking garage and noted that melting ice was causing structural steel in the garage's beams to rust, thereby weakening the structure's steel supports, which is causing additional stress and damage to the garage's concrete.

### **Governor's Recommendation**

The **Governor** recommends a capital improvements budget of \$2.2 million, all from the State General Fund, for FY 2017. This is an all funds decrease of \$3.8 million, or 62.8 percent, below the agency's FY 2017 request. The Governor recommends the agency's base request for \$100,000 for agency capital improvements projects, and \$2.1 million in debt service principal payments for the forensic science laboratory at Washburn University. The Governor does not recommend the agency's two enhancement requests for the Topeka headquarters renovation and repair of the Topeka parking garage.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2017.

### **House Budget Committee**

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.

### **House Committee**

The **Committee** concurs with the Budget Committee's recommendation for FY 2017 with the following request:

1. The Committee requests a report at Omnibus that details the projected costs of the agency's enhancement request for repair of the parking garage at the agency's headquarters for FY 2017. The report should include information on the agency's ability to finance the enhancement request.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2017.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2017.

### **Conference Committee (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2017.