

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Transportation **Bill No.** HB 2370/SB 237 **Bill Sec.** 143

Analyst: Klaassen

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 2,911,647	\$ 2,911,647	\$ 2,911,647
Re-roof Buildings - Various Locations	532,570	532,570	532,570
Subarea Modernization - Various Locations	2,290,522	2,290,522	2,290,522
Purchase Land - Various Locations	105,000	0	0
Relocate Subareas	1,595,443	0	0
TOTAL	\$ 7,435,182	\$ 5,734,739	\$ 5,734,739
Financing:			
State Highway Fund	\$ 7,435,182	\$ 5,734,739	\$ 5,734,739
All Other Funds	0	0	0
TOTAL	\$ 7,435,182	\$ 5,734,739	\$ 5,734,739

Agency Request

The **agency's** FY 2017 request includes buildings expenditures totaling \$7.4 million, all from the State Highway Fund. This is an increase of \$52,673, or 1.0 percent, above the FY 2016 request. The request includes \$4.5 million for projects and \$2.9 million for rehabilitation and repair. The agency's FY 2017 request includes estimated re-roofing expenditures for seven locations, subarea bay modernizations for three locations, and land purchases totaling \$105,000, all from the State Highway Fund. The agency's 5-year plan notes that the agency is looking to expand land ownership at four existing sites which include: Garnett, Sublette, Iola, and Salina, as well as purchase land for the relocation of a subarea in Kinsley.

Governor's Recommendation

The **Governor** recommends buildings expenditures totaling \$5.7 million, all from the State Highway Fund, for FY 2017. This is a decrease of \$1.7 million, or 22.9 percent, below the agency's FY 2017 request. The reduction from the agency's request is due to the Governor not recommending funding for: 1) land purchases (\$105,000) and 2) the relocation of subareas (\$1,595,443).

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2017.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2017.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2017.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2017.

Conference Committee (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2017.