

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State University

Bill No. HB 2366/SB 235

Bill Sec. 24

Analyst: Morrow

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
EBF - Seaton Hall Design	0	0	0
West Memorial Stadium	0	0	0
Snyder Stadium	0	0	0
Seaton Hall	0	0	0
R&R on Housing and Dining	1,000,000	1,000,000	1,000,000
New Residence Hall	2,000,000	2,000,000	2,000,000
Parking	800,000	800,000	800,000
Debt Service - Principal	17,445,407	14,625,120	14,625,120
TOTAL	\$ 21,245,407	\$ 18,425,120	\$ 18,425,120
Financing:			
State General Fund	\$ 2,820,287	\$ 0	\$ 0
All Other Funds	18,425,120	18,425,120	18,425,120
TOTAL	\$ 21,245,407	\$ 18,425,120	\$ 18,425,120

Agency Request

The **agency** requests \$21.2 million, including \$2.8 million from the State General Fund for capital improvements for FY 2017. This is an increase of \$3.4 million, or 19.1 percent, all from special revenue funds. The increase is mainly due to the additional residence hall construction project. The State General Fund expenditures is an enhancement for debt service payments.

Governor's Recommendation

The **Governor** recommends \$18.4 million, all from special revenue funds. The Governor did not recommend the bonding authority for the College of Architecture-Seaton Hall renovation therefore, did not recommend the debt service payments. This is a reduction of \$2.8 million, all from the State General Fund from the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$3.7 million all from the Educational Building Fund, for debt service payments on the College of Architecture Planning and Design - Seaton Hall bonds for FY 2017.