

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: University of Kansas

Bill No. HB 2366/SB 235

Bill Sec. 30

Analyst: Morrow

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Other Projects	5,240,000	5,240,000	5,240,000
School of Business	790,000	790,000	790,000
Parking	1,650,000	1,650,000	1,650,000
Debt Service - Principal	12,465,046	12,465,046	12,465,046
TOTAL	\$ 20,145,046	\$ 20,145,046	\$ 20,145,046
Financing:			
State General Fund	\$ 2,255,000	\$ 2,255,000	\$ 2,255,000
All Other Funds	17,890,046	17,890,046	17,890,046
TOTAL	\$ 20,145,046	\$ 20,145,046	\$ 20,145,046

Agency Request

The **agency** requests \$20.1 million, including \$2.3 million from the State General Fund. This is a decrease of \$8.2 million, or 28.8 percent, all funds and an increase of \$90,000, or 4.2 percent, State General Fund from the FY 2016 request. The decrease is due to a reduction in expenditures for the School of Business construction project and the increase in State General Fund is due to increased State General Fund expenditures in debt service for FY 2017.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.