

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: University of Kansas Medical Center **Bill No.** HB 2366/SB 235 **Bill Sec.** 33

Analyst: Morrow **Analysis Pg. No.** 2249 **Capital Budget Page No.** 203

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Health Education Building	0	0	0
Parking	500,000	500,000	500,000
Debt Service - Principal	4,414,581	4,414,581	4,414,581
TOTAL	\$ 4,914,581	\$ 4,914,581	\$ 4,914,581
Financing:			
State General Fund	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000
All Other Funds	3,594,581	3,594,581	3,594,581
TOTAL	\$ 4,914,581	\$ 4,914,581	\$ 4,914,581

Agency Request

The **agency** requests \$4.9 million, including \$1.3 million from the State General Fund for FY 2017. This is a decrease of \$912,589, or 15.7 percent, all funds and \$500,000, or 27.5 percent, State General Fund below the FY 2016 request. The decrease is due to no Educational Building Fund expenditures and lower debt service expenditures for FY 2017.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2017. These payments will be made through the Department of Administration.