

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Highway Patrol

Bill No. HB 2366/SB 235 **Bill Sec.** 48

Analyst: Klaassen

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Fleet Center Debt Service Principal	\$ 340,000	\$ 340,000	\$ 340,000
Rehabilitation and Repair Scales and Buildings	312,355	312,355	312,355
TOTAL	\$ 652,355	\$ 652,355	\$ 652,355
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	652,355	652,355	652,355
TOTAL	\$ 652,355	\$ 652,355	\$ 652,355

Agency Request

The **agency** requests capital improvement expenditures totaling \$652,355, all from special revenue funds, for FY 2017. The agency's request includes the following expenditures:

Debt Service - The agency requests \$340,000, all from special revenue funds, for debt service principal payments for the Fleet Center and the Vehicle Identification Number facility in Olathe, for FY 2017.

Rehabilitation and Repair Scales and Buildings - The agency requests \$312,355, all from special revenue funds, for rehabilitation/repair/replacement of scales and buildings for FY 2017. This amount includes funding for labor, materials, and equipment to replace or repair owned facilities, scales, and fixtures, which include: (1) the Kansas Highway Patrol Training Academy campus; (2) ten Motor Carrier Inspection stations, nine of which have scales, including one that does not, (3) three vehicle identification number facilities, (4) a vehicle fleet and maintenance building, (5) the Valley Center troop building, (6) Billard hangar facility, and (7) the Troop C district office building in Ellsworth. This request includes funding for: \$130,000 for routine rehabilitation and repair for scales and buildings; \$126,000 for scale replacement; and \$56,355 for Academy roof and boiler replacements.

Governor's Recommendation

The **Governor** concurs with the agency's request for capital improvements expenditures for FY 2017.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2017.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2017.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2017.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2017.

Conference Committee (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2017.