

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Labor **Bill No.** HB 2366 / SB 235 **Bill Sec.** 11

Analyst: Chiamopoulos **Analysis Pg. No.** 2802 **Capital Budget Page No.** 201

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 115,000	\$ 115,000	\$ 115,000
1309 SW Topeka Blvd	0	0	0
2650 E Circle Dr South	0	0	0
401 SW Topeka Blvd	75,000	75,000	75,000
427 SW Topeka Blvd	200,000	200,000	200,000
Debt Service - Principal	215,000	215,000	215,000
TOTAL	<u>\$ 605,000</u>	<u>\$ 605,000</u>	<u>\$ 605,000</u>
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	605,000	605,000	605,000
TOTAL	<u>\$ 605,000</u>	<u>\$ 605,000</u>	<u>\$ 605,000</u>

Agency Request

The **agency** requests FY 2017 capital improvements expenditures of \$605,000, all from special revenue funds, which is a decrease of \$2.4 million, or 80.0 percent, below the FY 2016 request. The decrease is due to reduced debt service principal payments after the UI Modernization bond is fully repaid in FY 2016.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation.