

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Pittsburg State University

**Bill No.** HB 2366/SB 235

**Bill Sec.** 29

**Analyst:** Morrow

**Analysis Pg. No.** 2198

**Capital Budget Page No.** 203

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Overman Student Center	250,000	250,000	250,000
Additional Repairs	275,000	275,000	275,000
Parking	200,000	200,000	200,000
Debt Service - Principal	3,543,604	3,543,604	3,543,604
<b>TOTAL</b>	<b>\$ 4,268,604</b>	<b>\$ 4,268,604</b>	<b>\$ 4,268,604</b>
<b>Financing:</b>			
State General Fund	\$ 730,272	\$ 730,272	\$ 730,272
All Other Funds	3,538,332	3,538,332	3,538,332
<b>TOTAL</b>	<b>\$ 4,268,604</b>	<b>\$ 4,268,604</b>	<b>\$ 4,268,604</b>

### Agency Request

The **agency** requests \$4.3 million, including \$730,272 from the State General Fund. This is an all funds increase of \$430,511, or 11.2 percent, and \$19,656, or 2.8 percent, from the State General Fund above the FY 2016 request. The increase is mainly in increased debt service principal and interest payments.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

### **House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

### **Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

### **Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)**

The **Committee of the Whole** concurs with the Committee's recommendation.

### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of adding \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2017.
2. Delete \$223,600, all from the State General Fund for a technical correction to the debt service payments for the armory classroom bonds for FY 2017.