

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Postsecondary Education Systemwide

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1971

Capital Budget Page No. 203

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Board of Regents	\$ 55,000,000	\$ 32,000,000	\$ 32,000,000
University of Kansas	20,145,046	20,145,046	20,145,046
KU Medical Center	4,914,581	4,914,581	4,914,581
Kansas State University	21,245,407	18,425,120	18,425,120
KSU - ESARP	0	0	0
KSU - VMC	0	0	0
Emporia State University	2,338,000	2,338,000	2,338,000
Fort Hays State University	10,612,862	2,895,862	4,475,862
Pittsburg State University	4,268,604	4,268,604	4,268,604
Wichita State University	6,342,816	6,342,816	6,342,816
TOTAL	\$ 124,867,316	\$ 91,330,029	\$ 92,910,029
Financing:			
State General Fund	\$ 7,125,559	\$ 4,305,272	\$ 4,305,272
All Other Funds	117,741,757	87,024,757	88,604,757
TOTAL	\$ 124,867,316	\$ 91,330,029	\$ 92,910,029

Agency Request

The postsecondary education systemwide requests \$124.9 million, including \$7.1 million from the State General Fund, in capital improvements for FY 2017. This is a decrease of \$30.8 million, or 19.8 percent, all funds and \$390,344, or 5.2 percent, below the FY 2016 request. The decrease is due to fewer capital improvement projects at most universities including the completion of the Weist Hall replacement project at Fort Hays State.

Governor's Recommendation

The **Governor** recommends \$91.3 million, including \$4.3 million from the State General Fund. This is a decrease of \$33.5 million, or 26.9 percent, all funds and \$2.8 million, or 39.6 percent, State General Fund below the agency requests. The recommendation did not include newly requested State General Fund debt service payments or the Fort Hays State Art and Education building project since it has changed. The recommendation also includes a decrease

of \$3.0 million from the Educational Building Fund due to lower than expected revenues into the fund.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation with the following adjustment:

Fort Hays State University

1. Add \$1.58 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following adjustments:

Fort Hays State University

1. Add \$13.85 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.
2. Add \$1.58 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.

Senate Committee Recommendations

The **Committee** concurs with the Budget Committee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

Fort Hays State University

1. Add \$13.85 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.
2. Add \$1.58 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.

Kansas State University

1. Add \$3.7 million all from the Educational Building Fund, for debt service payments on the College of Architecture Planning and Design - Seaton Hall bonds for FY 2017.

Pittsburg State University

1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of adding \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2017.
2. Delete \$223,600, all from the State General Fund for a technical correction to the debt service payments for the armory classroom bonds for FY 2017.

University of Kansas Medical Center

1. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2017. These payments will be made through the Department of Administration.