

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State School for the Blind **Bill No. --** **Bill Sec. --**

Analyst: Wenger **Analysis Pg. No. --** **Capital Budget Page No. --**

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 240,000	\$ 240,000	\$ 240,000
Campus Boilers and HVAC Upgrade	60,000	60,000	60,000
Security System Upgrades	309,817	309,817	309,817
Debt Service Principal	40,459	40,459	40,459
TOTAL	\$ 650,276	\$ 650,276	\$ 650,276
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	650,276	650,276	650,276
TOTAL	\$ 650,276	\$ 650,276	\$ 650,276

Agency Request

The **agency** requests \$650,276, all from the State Institutions Building Fund for FY 2017. This is a \$48,226 decrease, or 6.9 percent, below the revised estimated budget for FY 2016, primarily because the work on securing entrances decreases.

Projects include \$309,817 for security system upgrades; \$240,000 for major maintenance and repairs; \$60,000 for the HVAC efficiency upgrades; and \$40,459 for debt service.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

