

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas State School for the Deaf **Bill No. --** **Bill Sec. --**

Analyst: Wenger **Analysis Pg. No. --** **Capital Budget Page No. --**

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Rehabilitation and Repair	\$ 290,000	\$ 290,000	\$ 290,000
Roth Building Repairs	0	0	0
Campus Life Safety and Security (fire and mass notification and secure entrances)	300,907	300,907	300,907
Debt Service Principal	81,646	81,646	81,646
HVAC Upgrade	140,000	140,000	140,000
TOTAL	\$ 812,553	\$ 812,553	\$ 812,553
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	812,553	812,553	812,553
TOTAL	\$ 812,553	\$ 812,553	\$ 812,553

Agency Request

The **agency** requests \$812,553 from the State Institutions Building Fund for FY 2017 capital improvements. This estimate is lower by \$122,000, or 13.00 percent than the prior year, primarily work on securing entrances will be less.

The Capital Improvement budget contains the following projects: Campus life and safety improvements (\$300,907); Campus building and boilers and HVAC upgrades (\$140,000); Rehabilitation and repairs (\$290,000); and Debt service (\$81,846).

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.