

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: State Historical Society

Bill No. HB 2366/SB 235

Bill Sec. 19

Analyst: Wilhelm

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Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
Projects:			
Emergency Repairs	\$ 250,000	\$ 250,000	\$ 250,000
Cottonwood Ranch	25,000	25,000	25,000
Hollenberg Station	0	0	--
Shawnee Indian Mission	0	0	--
Red Rocks	0	0	--
Constitution Hall	0	0	--
Grinter Place	0	0	--
Archives Roof	42,500	42,500	0
Kaw Mission	293,500	293,500	293,500
TOTAL	\$ 611,000	\$ 611,000	\$ 568,500
Financing:			
State General Fund	\$ 292,500	\$ 250,000	\$ 250,000
All Other Funds	318,500	361,000	318,500
TOTAL	\$ 611,000	\$ 611,000	\$ 568,500

Agency Request

The **agency** requests \$611,000, including \$292,500 from the State General Fund, for capital improvements for FY 2017. This is an all funds increase of \$253,500, or 70.9 percent, above the agency's FY 2016 request. The State General Fund request is the same as the agency's FY 2016 request, and includes the same enhancement request for the State Archives roof (\$42,500). The all funds increase is attributable to an anticipated increase in outside funding for rehabilitation and repair at Kaw Mission.

Governor's Recommendation

The **Governor** concurs with the agency's request, except that the replacement of the State Archives roof is funded through the Historic Properties Fee Fund, rather than the State General Fund.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$42,500, all from the Historic Properties Fee Fund, for the replacement of the State Archives roof. The Committee recommends the expenditure be included in the FY 2016 budget.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$42,500, all from the Historic Properties Fee Fund, for the replacement of the State Archives roof. The Committee recommends the expenditure be included in the FY 2016 budget.

House Committee Recommendation

The **House Committee** concurs with the Budget Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$42,500, all from the Historic Properties Fee Fund, for the replacement of the State Archives roof. The Committee recommends the expenditure be included in the FY 2016 budget.